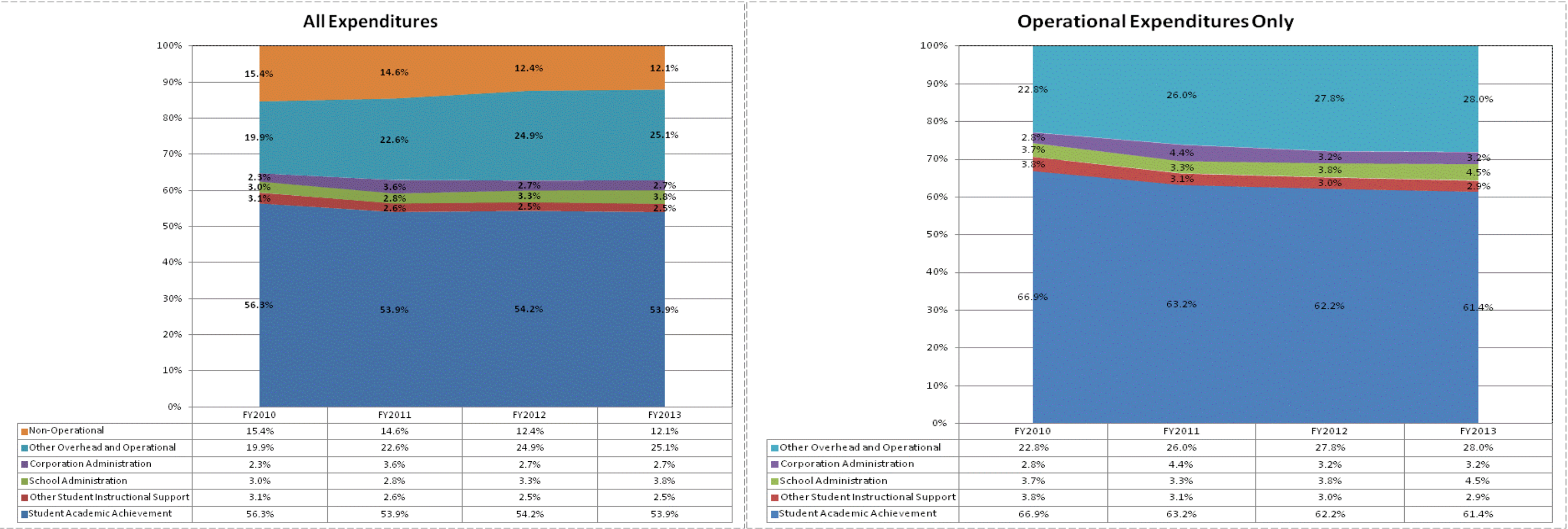


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Prairie Heights Com Sch Corp (4515)

Prairie Heights Com Sch Corp (4515)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$9,458,185	55.2%	\$9,299,936	53.4%	\$8,505,249	54.2%	\$8,435,328	53.9%
Student Instructional Support	\$1,064,104	6.2%	\$1,099,746	6.3%	\$909,160	5.8%	\$978,651	6.2%
Overhead and Operational	\$4,128,497	24.1%	\$3,691,076	21.2%	\$4,319,087	27.5%	\$4,356,527	27.8%
Nonoperational	\$2,478,932	14.5%	\$3,333,803	19.1%	\$1,944,825	12.4%	\$1,889,266	12.1%
Grand Total	\$17,129,718		\$17,424,560		\$15,678,321		\$15,659,772	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	61.4%	59.7%	60.0%	60.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Prairie Heights Com Sch Corp (4515)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$94,499	\$204,298	N/A	N/A	116%
11100 Regular Programs; Elementary	\$2,011,464	\$2,654,909	\$2,184,497	\$2,112,759	5%	-20%	-3%
11200 Regular Programs; Middle/Junior High	\$1,452,910	\$2,040,567	\$1,861,998	\$2,005,157	38%	-2%	8%
11300 Regular Programs; High School	\$1,353,355	\$1,912,428	\$1,890,160	\$1,616,873	19%	-15%	-14%
11350 Regular Programs; High School; Academic Honors Diploma	\$12,065	\$17,058	\$500	\$3,262	-73%	-81%	> 500%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$2,853	\$4,334	\$45,738	\$28,918	> 500%	> 500%	-37%
11410 Vocational Education; Agriculture A	\$95,192	\$136,046	\$142,045	\$145,654	53%	7%	3%
11460 Vocational Education; Occupational Home Economics	\$58,322	\$42,276	\$79,639	\$40,980	-30%	-3%	-49%
11480 Vocational Education; Industrial Education A	\$68,452	\$77,003	\$26,473	\$0	-100%	-100%	-100%
11590 Other Vocational Education Programs	\$53,640	\$88,528	\$102,154	\$60,290	12%	-32%	-41%
12110 Gifted And Talented; Gifted and Talented	\$9,334	\$38,657	\$15,470	\$39,265	321%	2%	154%
12210 Mental Disabilities; Mild Mental Disabilities	\$182,436	\$240,604	\$79,813	\$514,332	182%	114%	> 500%
12350 Physical Impairment; Homebound	\$6,660	\$3,225	\$8,871	\$3,005	-55%	-7%	-66%
12610 Learning Disability	\$181,763	\$381,065	\$374,208	\$66,774	-63%	-82%	-82%
12900 Other Special Programs	\$0	\$5,627	\$6,430	\$7,366	N/A	31%	15%
14100 Summer School Programs; Elementary	\$0	\$6,768	\$0	\$0	N/A	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$645	\$600	\$0	N/A	-100%	-100%
14300 Summer School Programs; High School	\$25,195	\$25,171	\$7,337	\$4,960	-80%	-80%	-32%
16100 Remediation Testing	\$4,540	\$53,919	\$12,608	\$10,450	130%	-81%	-17%
16200 Preventive Remediation	\$40,047	\$40,334	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$273,492	\$17,258	\$265,795	\$408,584	49%	> 500%	54%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$102,695	\$623,776	\$344,226	\$226,326	120%	-64%	-34%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$36,341	\$0	\$0	N/A	-100%	N/A
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,450	\$11,329	\$0	\$0	-100%	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$16,067	\$78,501	\$1,000	\$0	-100%	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,116	\$129	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$404	\$19,270	\$89,689	\$103,760	> 500%	438%	16%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$73,072	\$17,846	N/A	N/A	-76%
22220 Library/Media Services; School Library	\$108,103	\$174,877	\$92,964	\$91,890	-15%	-47%	-1%
22230 Library/Media Services; Audiovisual	\$9,636	\$6,507	\$9,209	\$9,508	-1%	46%	3%
22240 Library/Media Services; Educational Television	\$0	\$1,600	\$988	\$1,560	N/A	-3%	58%
22250 Library/Media Services; Computer Assisted Instruction Services	\$20,875	\$70,385	\$0	\$132,200	> 500%	88%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$99,702	\$246,301	\$291,673	N/A	193%	18%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$4,476	\$3,376	N/A	N/A	-25%
22360 Instruction, Related Technology; Network Support	\$140,618	\$122,528	\$227,636	\$155,298	10%	27%	-32%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$217,668	\$229,049	\$181,486	\$76,643	-65%	-67%	-58%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$22,917	\$25,623	\$29,397	\$44,947	96%	75%	53%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$19,285	\$13,897	\$5,970	\$7,376	-62%	-47%	24%
26497 2007 Account Code - Teachers Retirement Fund	\$427,475	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,934,028	\$9,299,936	\$8,505,249	\$8,435,328	22%	-9%	-1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$1,168	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$274,714	\$403,678	\$282,491	\$264,033	-4%	-35%	-7%
21340 Health Services; Nurse Services	\$57,135	\$70,985	\$72,205	\$78,902	38%	11%	9%
21420 Psychological Testing	\$0	\$0	\$0	\$686	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$32,493	\$52,842	\$44,284	\$40,099	23%	-24%	-9%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$319	\$736	N/A	N/A	131%
24100 Office of The Principal	\$362,209	\$571,072	\$466,033	\$511,208	41%	-10%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Prairie Heights Com Sch Corp (4515)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
24900 Other Support Services, School Administration	\$0	\$0	\$43,828	\$82,986	N/A	N/A	89%
Student Instructional Support Total	\$726,552	\$1,099,746	\$909,160	\$978,651	35%	-11%	8%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$22,137	\$33,834	\$30,114	\$26,263	19%	-22%	-13%
23150 Board of Education; Legal Services	\$0	\$21,676	\$44,414	\$37,378	N/A	72%	-16%
23160 Board of Education; Promotion Expenses	\$357	\$1,294	\$2,862	\$832	133%	-36%	-71%
23210 Executive Administration; Office of The Superintendent	\$122,163	\$189,011	\$185,030	\$221,870	82%	17%	20%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,000	\$20,903	\$0	N/A	-100%	-100%
25110 Fiscal Services; Office of The Business Manager	\$43,000	\$0	\$0	\$0	-100%	N/A	N/A
25130 Fiscal Services; Budgeting	\$0	\$1,000	\$0	\$0	N/A	-100%	N/A
25160 Fiscal Services; Financial Accounting	\$79,299	\$85,772	\$114,690	\$109,444	38%	28%	-5%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	-100%
25192 Other Fiscal Services; Petty Cash	\$0	\$50	\$0	\$0	N/A	-100%	N/A
25750 Personnel Services; Health Services	\$0	\$1,121	\$0	\$0	N/A	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$20,344	\$22,823	N/A	N/A	12%
25940 Settlements	\$1,481	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$0	\$1,640	\$3,742	\$2,383	N/A	45%	-36%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,195,192	\$1,299,961	\$1,142,016	\$1,175,329	-2%	-10%	3%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,942	\$142,124	\$370,385	\$279,800	460%	97%	-24%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$476	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$52,105	\$41,137	\$154,675	\$143,955	176%	250%	-7%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$1,215	\$132	\$0	\$0	-100%	-100%	N/A
27010 Student Transportation; Service Area Direction	\$120,401	\$139,662	\$193,854	\$164,564	37%	18%	-15%
27100 Student Transportation; Vehicle Operation	\$439,449	\$599,038	\$707,819	\$768,845	75%	28%	9%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$291,523	\$280,121	\$200,615	\$234,079	-20%	-16%	17%
27400 Student Transportation; Purchase of School Buses	\$170,133	\$133,222	\$205,602	\$225,862	33%	70%	10%
27500 Student Transportation; Insurance on Buses	\$105,137	\$0	\$0	\$0	-100%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$196,053	\$97,179	\$304,327	\$301,554	54%	210%	-1%
27900 Student Transportation; Other Student Transportation Services	\$2,446	\$0	\$0	\$0	-100%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$3,760	\$2,590	\$4,107	\$2,650	-30%	2%	-35%
31100 Food Services Operations; Service Area Direction	\$29,213	\$44,991	\$44,447	\$47,179	62%	5%	6%
31200 Food Services Operations; Food Preparation and Dispensing	\$420,668	\$455,270	\$464,485	\$487,571	16%	7%	5%
31400 Food Services Operations; Food Purchases	\$44,253	\$52,746	\$28,528	\$23,535	-47%	-55%	-17%
31900 Other Food Services	\$53,884	\$65,028	\$76,128	\$80,610	50%	24%	6%
Overhead and Operational Total	\$3,443,811	\$3,691,076	\$4,319,087	\$4,356,527	27%	18%	1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$620	\$287	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$86,163	\$0	\$108,387	\$116,049	35%	N/A	7%
33500 Welfare Activities Services	\$300	\$306	\$0	\$0	-100%	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$64,336	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$90,201	\$59,436	\$36,097	\$14,454	-84%	-76%	-60%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$45,085	\$0	\$0	N/A	-100%	N/A
45100 Building Acquisition, Construction and Improvements	\$183,067	\$187,892	\$324,656	\$396,212	116%	111%	22%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$54,392	\$14,647	\$27,567	\$19,915	-63%	36%	-28%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$72,941	\$16,589	\$100,132	\$42,074	-42%	154%	-58%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$109,775	\$41,487	\$0	\$0	-100%	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$195,943	\$1,019,089	\$300,390	\$182,423	-7%	-82%	-39%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,856	\$0	\$0	N/A	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$80,000	\$180,000	\$185,000	N/A	131%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Prairie Heights Com Sch Corp (4515)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$19,505	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$30,874	\$41,703	\$33,045	N/A	7%	-21%
52200 Debt Services; Interest on Debt; Temporary Loans	\$59,793	\$126,023	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$16,219	\$21,238	N/A	N/A	31%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,411,853	\$1,473,671	\$755,000	\$800,000	-43%	-46%	6%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$123,441	\$53,025	\$43,810	N/A	-65%	-17%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$13,220	N/A	N/A	N/A
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$572	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$109,289	\$112,426	\$1,650	\$1,750	-98%	-98%	6%
60700 Nonprogramed Charges; Scholarships	\$0	\$694	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$2,438,672	\$3,333,803	\$1,944,825	\$1,889,266	-23%	-43%	-3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$219,303	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$593,668	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,826	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,673,994	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$96,866	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,586,656	\$0	\$0	\$0	N/A	N/A	N/A